

Possible Structure of the House Budget Committee Presentation

- ✓ Briefly explain what the IPC is
- ✓ Briefly, and at a high level, describe the Managing for Results initiative (including the strategic planning and performance improvement pieces)
- Give concrete examples of the progress we've made (e.g. program performance data available, performance improvements, positive results driven by the strategic plan, successful interagency collaborations, efficiencies, etc.)
- Explain that not all programs have strong performance data and why
- ✓ Explain how the program performance data the legislature wants fits into the current strategic planning framework
- ✓ Recommend how best to get the performance data to the legislature